

Namje Water, Education, and Capacity Building Project
LEI Project Proposed: October 2003

Project Budget

Funds raised will go directly towards the following:

- (1) Water Assessment, Treatment, and Distribution
- (2) School and Community Education Center & Scholarship Fund -
- (3) Small-Scale Community Project Support Fund
- (4) Coordination/Management Costs

Item	Estimated Costs Nepali Rupees (NRs)	USD (\$1 = 75 NRs.)
1. Water Treatment and Expansion (\$12,453)		
-GI, HDP pipe 2400 m	480,000 NRs.	\$6,400
-Fixtures, accessories	30,000 NRs.	\$400
-Taps and connections	24,000 NRs.	\$320
-Skilled Labor	100,000 Nrs.	\$1,333
-Treatment program - two years	300,000 Nrs.	\$4,000
2. Science Education Center for School & Community (\$22,910)		
-Skilled Labor (1250 man/days)	1,87,500 Nrs.	\$2,500
-Materials (cement, sand, rod, aggregate, pipe, window and door frames, windows and doors, benches, shelves, electrical connections, transport costs)	11,25,000 Nrs.	\$15,000
-Science Competitions	45,700 NRs.	\$610
-Scholarships next three years	3,60,000	\$4,800
3. Small project fund (\$6,667)	500,000 NRs.	\$6,667
4. Coordination costs (\$4,600)		
-annual visits from US by project Coordinator (2 visits)	2,25,000 NRs.	\$3,000
-Nepali coordinator (s) Salary (2 years)	2,40,000 NRs.	\$3,200
TOTAL	36,17,250 NRs	\$48,230
15% contingency	5,42,587 NRs.	\$7,235
TOTAL request	41,59,837 NRs.	\$55,465